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- I have **no**, real or perceived, direct or indirect conflicts of interest that relate to this presentation.
- ☐ I have the following, real or perceived direct or indirect conflicts of interest that relate to this presentation:

Affiliation / financial interest	Nature of conflict / commercial company name
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Honoraria or consultation fees:	
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Spouse/partner – conflict of interest (as above):	
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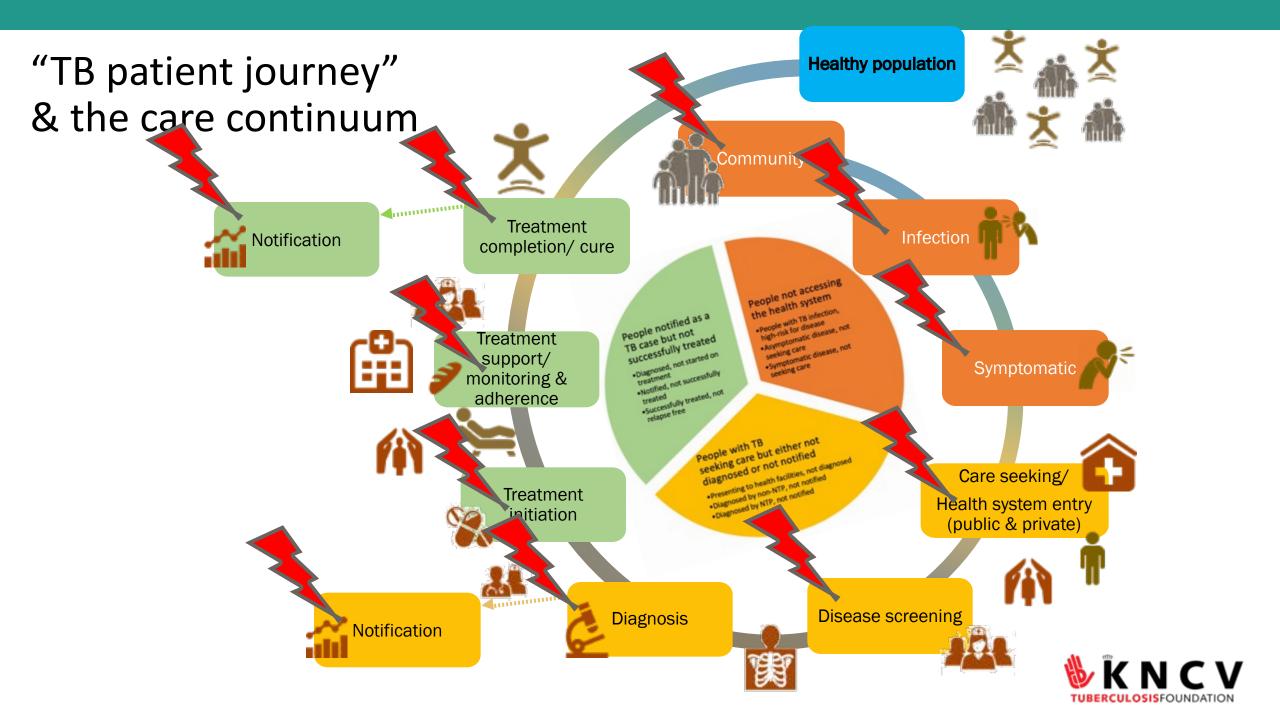


PROGRESS TOWARDS END TB STRATEGY MILESTONES FOR 2020 and the four global targets set in the political declaration at the UN high-level meeting on TB: latest status^ MILESTONE OR TARGET 20% reduction by 2020 TB INCIDENCE (compared with 2015) 35% reduction by 2020 TB DEATHS (compared with 2015) 100% of TB patients TB PATIENTS NOT FACING by 2020 **CATASTROPHIC COSTS** 40 million people, **TB TREATMENT** 2018-2022 20% reduction TB PREVENTIVE At least 30 million people, TREATMENT 2018-2022 US\$ 13 billion **FUNDING FOR TB** PREVENTION AND CARE annually by 2022 **FUNDING FOR TB** US\$ 2 billion annually, RESEARCH 2018-2022

Source: WHO Global Tuberculosis Report 2019



^A End of 2018 except for funding for TB prevention and care (2019) and funding for TB research (2017).



"TB patient journey" & the care continuum

People notified as a TB case but not successfully treated

- Diagnosed, not started on treatment
- Notified, not successfully treated
- •Successfully treated, not relapse free

People not accessing the health system

- People with TB infection, high-risk for disease
- Asymptomatic disease, not seeking care
- Symptomatic disease, not seeking care

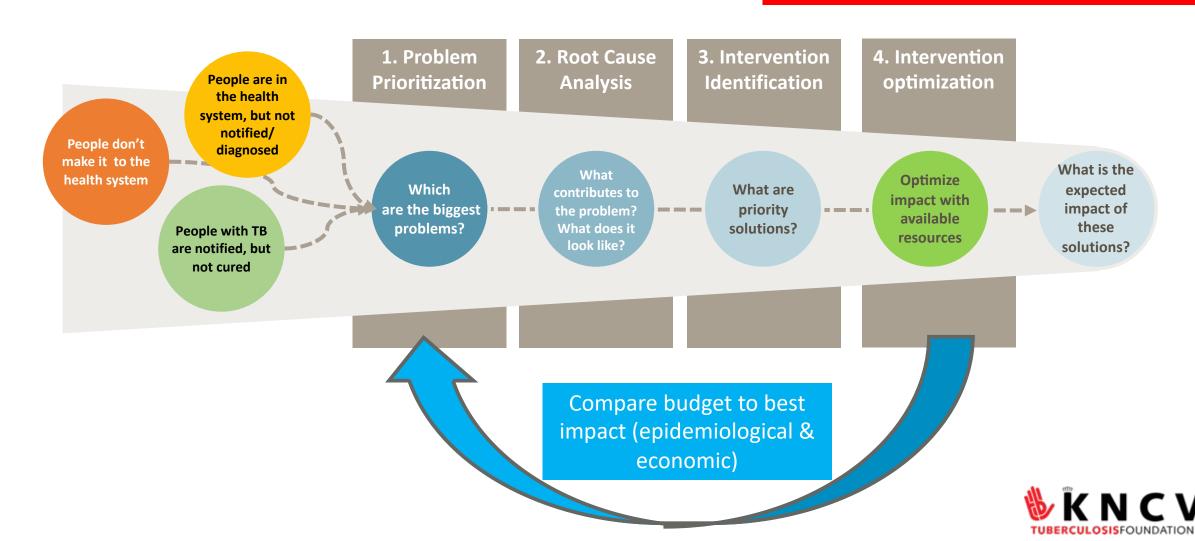
People with TB seeking care but either not diagnosed or not notified

- Presenting to health facilities, not diagnosed
- Diagnosed by non-NTP, not notified
- Diagnosed by NTP, not notified

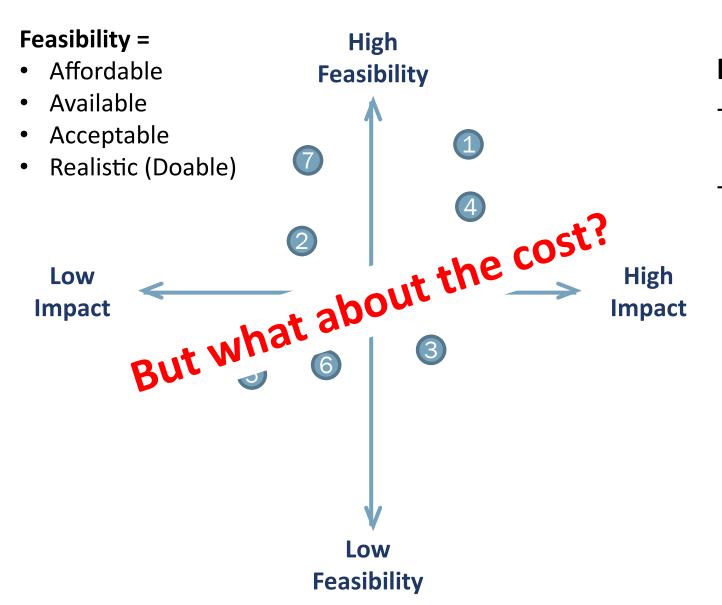


Intervention optimization

"What makes most sense?"



Modelling to support prioritisation/optimisation

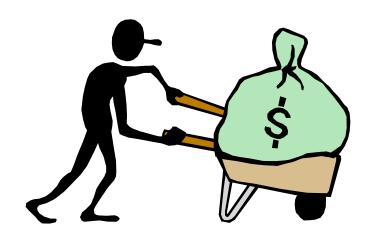


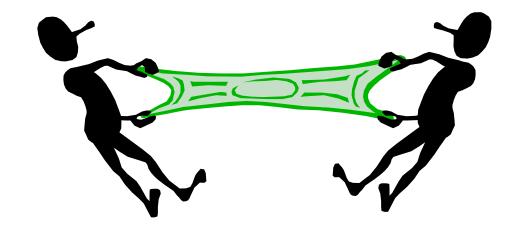
Impact modelling:

- Validation/robustness/limitations?
 - Model ≠ "Crystal Ball"
- But how to address complexity?
 - Intervention packages vs interventions
 - Strategies depending on available resources
 - Short-term vs long-term vision
 - Intervention interdependency (A before B)



How much?





How much do we have? How much does it cost? What is it worth?

- long-term/ short-term
- Micro-economic/ macro-economic



Consider "true" and complete cost for both provider and patient

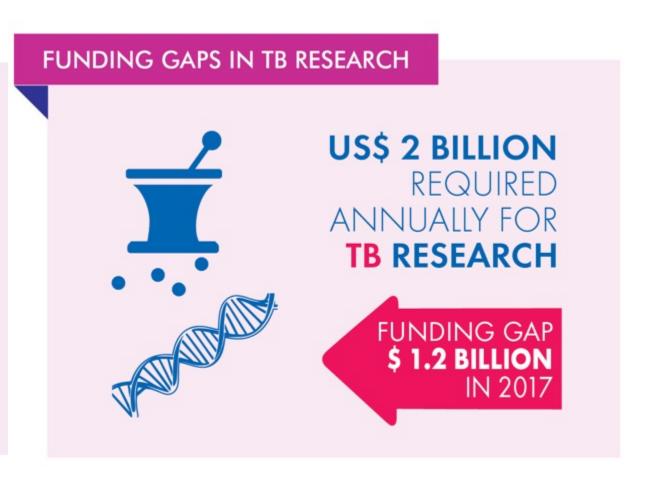


Don't ignore hidden and related costs and "knock-on effects"



TB Financing

CLOSING FINANCING GAPS US\$ 10.1 BILLION REQUIRED ANNUALY FOR TB **IMPLEMENTATION FUNDING GAP** \$ 3.3 BILLION IN 2019



GLOBAL TUBERCULOSIS REPORT

EXECUTIVE SUMMARY 2019



Economic evaluation is paramount

Is it worth the effort?

- Short-term and long-term gains (including future cost savings)
- Wider economic impact
 - healthy workforce = higher productivity & GDP)
- ICERs (Incremental Cost Efficiency Rates)
- "Business case"....
 - "invest now, save later", "Best buy", etc.

Cost Utility Analysis (CUA)

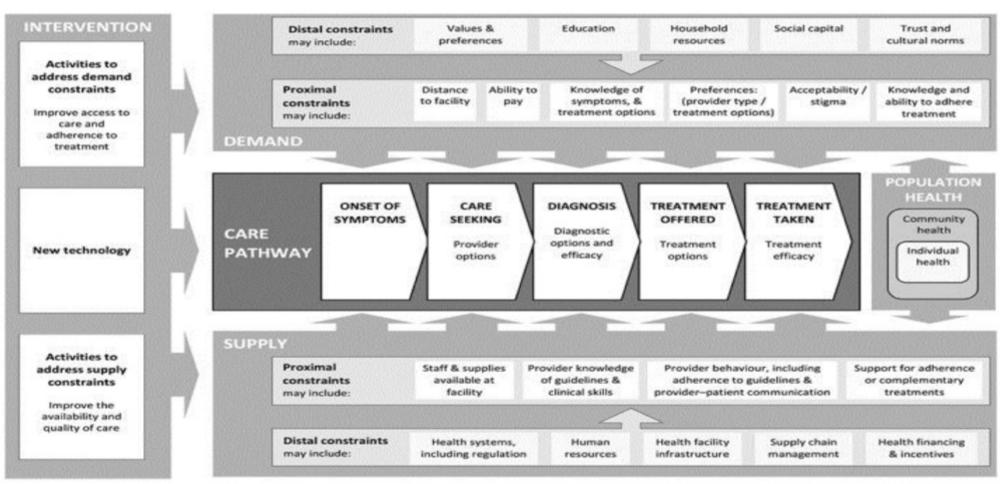
Cost Benefit Analysis (CBA)

Cost-Effectiveness Analysis (CEA) Cost Minimisation Analysis (CMA)

Costing ≠ economic evaluation!



Understanding the intervention and cost



Vassall A, Mangham-Jefferies L, Gomez GB, Pitt C, Foster N. Incorporating Demand and Supply Constraints into Economic Evaluations in Low-Income and Middle-Income Countries. Health Econ. 2016 Feb;25 Suppl 1:95-115.

Aim: To create a national plan that is prioritized to reflect optimal allocative efficiency given at least 3 funding scenarios: 1) current / expected resource

envelope, 2) +X% increase; and 3) fully funded

Fully Funded Plan

Baselin + ?%

Current /

expected

resource

envelope

Acceptable additional resource input vs worthwhile enhancement/improvement of impact

Which will enable:

Prioritized allocation of domestic budget

Framework for allocation of sub-national budgets

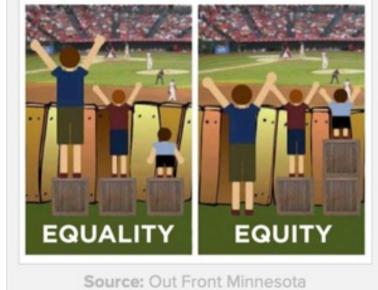
Prioritized investment case

NSP-based funding application to Global Fund

Expression of priorities for other donor funding and research activities

And yet ... there is still a tendency ...

- To prioritise rather than **optimise** i.e. chose one intervention or risk group over another
- For donors & policy makers to "pick & choose" certain aspects to focus on and invest in rather than seeing the programme as a whole
 - (e.g. gender bias, investment has to equal lives saved, etc.)
- To oversimplify a complex situation
 - Assuming heterogeneity (programming based on national aggregated average)
 - Misunderstanding UHC as "everyone needs and is getting the same"





A note on modelling:

ARTICLE
https://doi.org/10.1038/s41467-019-10447-y



Introducing risk inequality metrics in tuberculosis policy development

OPEN

M. Gabriela M. Gomes ^{1,2}, Juliane F. Oliveira ², Adelmo Bertolde³, Diepreye Ayabina¹, Tuan Anh Nguyen⁴, Ethel L. Maciel⁵, Raquel Duarte⁶, Binh Hoa Nguyen⁴, Priya B. Shete⁷ & Christian Lienhardt^{8,9}

"Global stakeholders including the World Health Organization rely on predictive models for developing strategies and setting targets for tuberculosis care and control programs. Failure to account for variation in individual risk leads to substantial biases that impair data interpretation and policy decisions."

=> Call for Risk Inequality Coefficient (RIC) compliant transmission & impact models



Purpose



Closing the gaps along the care continuum to find and cure **ALL** people with TB



Differentiating subnational responses to address TB in local contexts



Optimizing the implementation of TB services within UHC



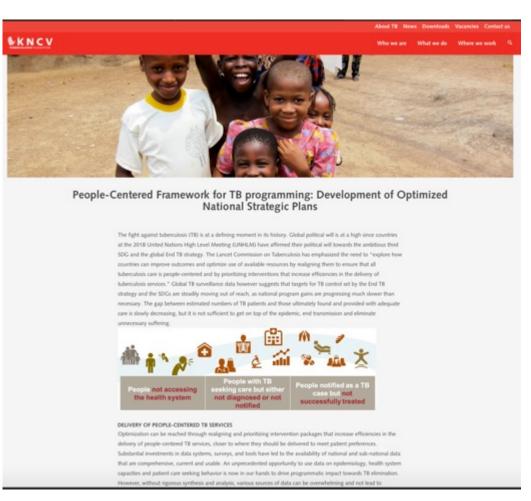
Preventing infection, active disease, morbidity and mortality due to TB



Enabling patientcentered approaches which promote quality of care

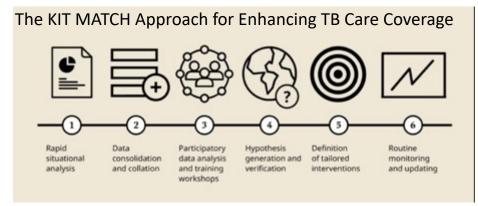


Tools & Resources



https://www.kncvtbc.org/en/people-centered-framework-for-tb-programming/

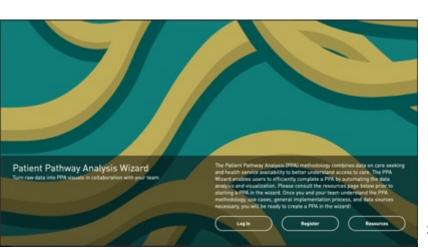




https://www.kit.nl/project/the-kit-match-approach-for-enhancing-tb-care-coverage/







https://ppa.linksbridge.com/home



https://www.avenirhealth.org/ software-onehealth.php



Optimisation is about more than just the ingredients ...

New data acquired over the past 2-5 years will drive a targeted and prioritised approach.

nsp reflects a
patient-centred
approach to
planning and
evidence-based
prioritisation of
resource allocation
to close the gaps
along the patient
pathway to quality
care.

The NSP is operationalised through a partnership framework aligned to each stakeholder's comparative advantage.

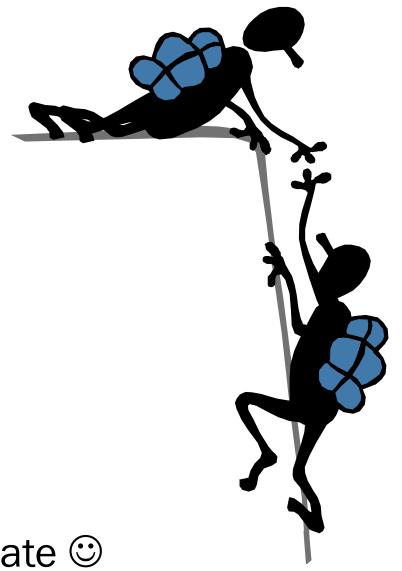
Activities address
systemic and root
causes of the gaps
along the patient
pathway, suggesting
the complementary
roles of sub-national
and central
governments,
departments across the
Ministry of Health,
partners and other
sectors.



The best strategic plan ... is only as good as its implementation

- Who is doing
- What
- When
- To what extend
- and for How much

--- and don't forget to monitor and evaluate ©





Bill & Melinda Gates Foundation

World Health Organization

Linksbridge

TB MAC

Acknowledgements

LSHTM

Avenier Health

KIT

The Global Fund

KNCV Tuberculosis Foundation

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https://www.kncvtbc.org/en/people-centered-framework-for-tb-programming/

https://pcf4tb.org

